



**STATUS REPORT**

**ON**

**ANNUAL BUSINESS ACTIVITY**

**OF**

**ODISHA CONSUMERS' COOPERATIVE  
FEDERATION LIMITED. (O.C.C.F.)**

**(Regd. No. 43KH / Date: 03.03.1965)**

**FOR THE YEAR 2024-25**

**A/31, UNIT – III, (OPP. SRIYA TALKIES),  
KHARAVEL NAGAR, BHUBANESWAR**

**BUSINESS ACTIVITY REPORT OF  
ODISHA CONSUMERS' COOPERATIVE FEDERATION LTD., BHUBANESWAR  
FOR THE YEAR 2024-25**

1. **Name of the Societies & Full Address** : Odisha Consumers' Coop. Federation Ltd.,  
Post Box. No. - 125, Kharavel Nagar,  
Unit – III, Bhubaneswar - 751 001

2. **Total Land Area** : **Plot No. – A/31,**  
1.06 Acre (250 x 185) – 46,250 sq.ft.

*(Federation has obtain the said land on lease basis from G.A. Deptt. in the year 1970 (dt. 16.11.1970). Now we have deposited the land revenue in every year & apply for "PATTA" on dt. 10.09.2014.)*

(i) Bhanjaprabha Bhawan : 10,688 sq.ft.

(ii) Administrative Building : 5,200 sq.ft.

(iii) Parking & Unutilised Space : 30,362 sq.ft.

3. **Registration No. and Date** : 43KH, dt. 03.03.1965

4. **Date of Starting** : Dt. 23.04.1965

5. **Area of Operation** : Entire State of Odisha

6. **MEMBERSHIP : (As on 31.03.2025)**

|                                                      |          |            |
|------------------------------------------------------|----------|------------|
| (i) State Govt.                                      | -        | 1          |
| (ii) Odisha State Civil Supplies Corporation         | -        | 1          |
| (iii) Wholesale Consumers' Coop. Stores (WCCS)       | -        | 37         |
| (iv) Regional Cooperative Marketing Societies (RCMS) | -        | 53         |
| (v) Super Bazar, Sahid Nagar (Primary)               | -        | 1          |
| (vi) LAMPS (Primary)                                 | -        | 4          |
| (vii) Individual Members                             | -        | 107        |
| (viii) Other Societies (Primary)                     | -        | 37         |
| <b>Total</b>                                         | <b>-</b> | <b>241</b> |

*(Out of 37 W.C.C.S. member societies, 22 nos. of WCCS are liquidated and out of 53 nos. RCMS member societies, 14 nos. of RCMS are liquidated.) Out of 132 member societies, only 75 societies were participated in Election of Committee of Management held during March'2023. BBSR WCCS (Alaka), Sahid Nagar Super Bazar & 4 nos. LAMPS (Champua, Phulbani, Sargipali & Mangaspur) are actively functioning.*

7. **SHARE CAPITAL : (As on 31.03.2025) (Unaudited) :**

(i) The Authorised Share Capital of Federation is 700.00 lakhs

(ii) **Paid-up Share Capital :**

(a) Govt. Share Capital - Rs. 2,99,59,100.00

**Other Share :**

(b) Societies' Share (Central & Primary) - Rs. 2,61,000.00

(c) Odisha State Civil Supplies Corp. - Rs. 10,00,000.00

(d) Individual Members - Rs. 1,07,000.00

(e) Other Societies - Rs. 37,000.00

**Total** - Rs. 14,05,000.00

**Grand Total** - Rs. 3,13,64,100.00

Out of total share capital Govt. share is of 95.57%.

8. **WORKING CAPITAL : (As on 31.03.2025)**

The Working Capital of OCCF Ltd. has been calculated to Rs. 16071.02 lakhs for the year 2023-24 (Unaudited).

9. **OBJECTIVES :**

The main objects of the federation are;

- a) To make bulk procurement of consumer goods from within and outside the State for sale and supply to affiliated societies, other cooperative societies and others and arrange for proper storage, packings grading and transport of such goods.
- (a.a) To render to the consumers services like medical services through Diagnostic Centers and other services through such appropriate institutions as may be determined by the committee from time to time. (Inserted as per amendment made vide L. No. 13701 Dt.4.7.96 of the R.C.S., Orissa)
- b) To function as agents, stockiest and guarantee brokers to the Govt., NCCF and Undertaking in Public/ Private and Cooperative sectors for the distribution of controlled cloth and other consumer goods and to import consumer goods from abroad and export to other states in the country and to foreign countries the consumer goods manufactured or procured by the Cooperative Sector.
- c) To establish, run or take on lease manufacturing and processing Units for the production of consumer goods in collaboration with NCCF other Cooperative or Public sector undertakings or directly by itself.
- d) To take up Paddy Procurement Business
- e) To provide Human Services
- f) To take up business of Construction Materials.
- g) To take up IT Business (Software & Hardware)
- h) To take up Petroleum Products and Coal

10. **MANAGEMENT (As on 31.03.2025):**

As per OCS Act, 1962, the Management of Odisha Consumers Cooperative Federation Ltd. (OCCF) consist of 20 members (Excluding Govt. Nominee) from different constituencies.

Sri Pratap Chandra Dhal, has assumed charges as President, OCCF Ltd. w.e.f. 15.03.2023 as per memo No. 79, dt. 15.03.2023 of Election Officer, OCCF Ltd., Bhubaneswar.

11. **STAFF POSITION (As on 31.03.2025):**

(i) Managing Director - Dr. Sushanta Kumar Panda, OCS, Addl. RCS, is remain in-charge of M.D., OCCF Ltd., Bhubaneswar w.e.f dt. 09.10.2024 F. N. as per Govt. Notification No. 10555/ Coop., Dt. 01.10.2024

(ii) Managerial Staffs - 4

(iii) Executive Staffs - 2

(iv) Contractual Staffs - 24

(v) Sub-Staffs (7+1) - 8

**Total - 38**

(Contractual staffs are engaged for GST Data Entry Works of 12 nos. branches of OCCF)

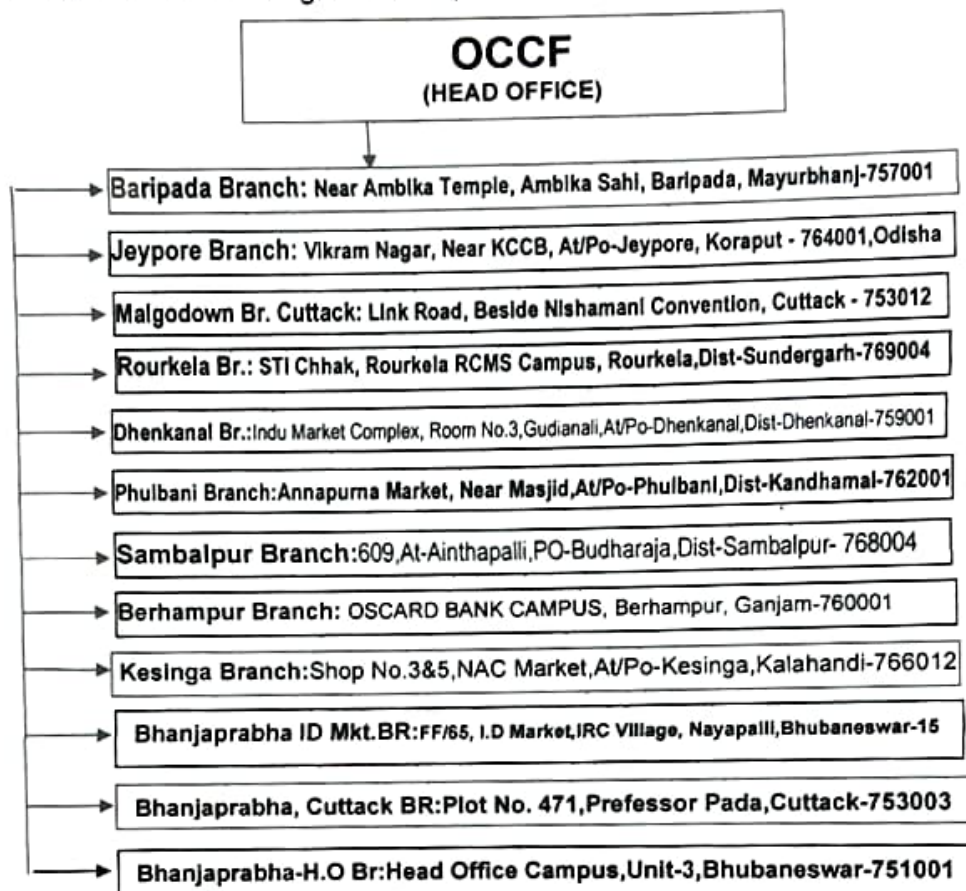
12. **BRANCHES (As on 31.03.2025):**

Now the Federation has 12 nos. branch offices throughout the State. It has taken up business through its branch office. The OCCF is supplying both Wholesaling and Order Supply Business to Govt. Offices, State Govt. and Central Govt. PSU as well as reputed Private institutions. Govt Office like DWO, DFO, ITDA, Horticulture, University, Hostels

| Sl. No. | Name of Office | Item supplied                                                                           |
|---------|----------------|-----------------------------------------------------------------------------------------|
| 1       | DWO            | School Dress & Materials, Desk Bench, Office Stationery, Toilet Cleaner, Fan, LED Light |
| 2       | DFO            | Plants, Organic Fertilizer, Bio Fertilizer, Pesticides, Shed net, Hexanet               |
| 3       | ITDA           | Plants, Organic Fertilizer, Bio Fertilizer, Pesticides, Shed net, Hexanet               |

| Sl. No. | Name of Office      | Item supplied                      |
|---------|---------------------|------------------------------------|
| 4       | Horticulture        | Plants & Seeds                     |
| 5       | University          | Office Stationery & other items    |
| 5       | Hostels             | Grocery Item & Office Stationery   |
| 6       | Other Govt. Offices | As per their order & specification |

The List of Branch office of OCCF are given below;



### 13. AUDIT POSITION (As on dt. 31.03.2025):

The Final Audit for the year 2016-17 has already been completed and report submitted at O/o AGCS, Odisha. The accumulated loss of the Federation upto the year 2016-17 (-) is Rs. 7,46,22,434.32. The Final Audit for the year 2017-18 to 2022-23 is under progress.

**14. BUSINESS TURNOVER OF OCCF FOR THE LAST 5 YEARS (Unaudited):**  
(Rs. in Lakhs)

| Sl. No. | Year    | Business Turnover | Gross Business Income (Branches) | Gross Other Income (Head Office & Branches) | Gross Total Income | Total Expenditure | Profit (+) / Loss (-) |
|---------|---------|-------------------|----------------------------------|---------------------------------------------|--------------------|-------------------|-----------------------|
| 1       | 2019-20 | 5169.31           | 105.22                           | 140.86                                      | 246.08             | 223.31            | (+) 22.77             |
| 2       | 2020-21 | 11361.43          | 214.28                           | 158.99                                      | 373.27             | 273.65            | (+) 99.62             |
| 3       | 2021-22 | 11776.34          | 224.69                           | 152.64                                      | 377.23             | 217.40            | (+) 159.83            |
| 4       | 2022-23 | 14968.87          | 282.78                           | 157.45                                      | 440.23             | 236.41            | (+) 203.82            |
| 5       | 2023-24 | 17305.83          | 346.68                           | 172.13                                      | 518.81             | 252.33            | (+) 266.48            |
| 6       | 2024-25 | 17748.07          | 343.82                           | 173.30                                      | 517.12             | 306.49            | (+) 210.63            |

**15. BUSINESS DEVELOPMENT PLAN THE YEAR 2025-26:**

- ❖ OCCF is supplying both Wholesaling and Order Supply Business to Govt. Offices, State Govt. and Central Govt. PSU as well as reputed Private institutions. Govt Office like DFO, ITDA, Horticulture, University, Hostels etc.
- ❖ We may move up to the State Govt. with a request to enrolled OCCF to take up Paddy procurement business.
- ❖ We may move up to the State Govt. with a request to declare OCCF as a Nodal Agency for supply of all office stationery item to all Departments as well as Grocery Items to all the Govt. College & Sports Hostel.

**16. PROBLMES OF OCCF:**

- ❖ **Shortage of Funds:** Due to shortage of funds, Federation unable to enter into new business, opening of Departmental Stores or establishment own manufacturing units at different Block Headquarter or Dist. Head Quarter.
- ❖ **Govt. Loan:** OCCF is requested the Govt. to convert the total Loan amount to Share Capital to the extent of **Rs. 1.34 crores.**
- ❖ **Share Capital:** OCCF is requested the Govt. for sanctioned of Share Capital in favour of OCCF to improved its Business

**17. PROPOSALS OF OCCF :**

- OCCF is required to be included in **SLTC Price** declared by the **Govt. of Odisha** as well as **Govt. of India** for supply the Agricultural materials, inputs and implements.
- OCCF is required to be declared as **the Nodal Agency** by the State Govt as well as Central Govt. to supply all materials to **all Departments.**