

# Business Activities of Odisha Consumers' Cooperative Federation Ltd., Bhubaneswar for the Month and Upto the Month of March -2025 (2024-25)

(Rs. in Lakhs)

| Sl. No. | Name of the Branch/ Unit | Annual Target for the year 2024-25 | Purchase during the Month of Mar-25 | Purchase upto end of the month Mar-25 | Target during the month of Mar-25 | Sale during the month of Mar-25 | Target upto end of the month of Mar-25 | Sale upto end of the month Mar-25 | % of Achievement against business breakup target upto end of the month Mar-25 | Last year Sale upto end of the month (2023-24) Mar-24 | % of Increase or /Decrease of business in comparison to corresponding period of the last Year | Business Net result (Profit (+) /Loss (-)) during the month of Mar-25 | Business Net result (Profit (+) /Loss (-)) upto end of the month of Mar-25 | Last year business Net result (Profit (+) /Loss (-)) position during the month of Mar-24 | Last year business Net result (Profit (+) /Loss (-)) position upto end of the month of Mar-24 | Total Closing stock as on 31.03.24 | Damage stock as on 31.03.24 | Good stock as on 31.03.24 |
|---------|--------------------------|------------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|---------------------------------|----------------------------------------|-----------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------|-----------------------------|---------------------------|
| 1       | 2                        | 3                                  | 4                                   | 5                                     | 6                                 | 7                               | 8                                      | 9                                 | 10                                                                            | 11                                                    | 12                                                                                            | 13                                                                    | 14                                                                         | 15                                                                                       | 16                                                                                            | 17                                 | 18                          | 19                        |
| 1       | Cuttack Malgondown       | 3500                               | 155.67                              | 1,428.16                              | 291.67                            | 158.84                          | 3,500.00                               | 1,457.18                          | 41.63%                                                                        | 2,664.46                                              | (-)45.31%                                                                                     | (+)2.97                                                               | (+)22.19                                                                   | (+)8.82                                                                                  | (+)47.84                                                                                      | -                                  | -                           | -                         |
| 2       | Baripada                 | 2100                               | 415.32                              | 1,680.11                              | 175.00                            | 423.18                          | 2,100.00                               | 1,713.26                          | 81.58%                                                                        | 495.53                                                | (+)245.74%                                                                                    | (+)7.47                                                               | (+)29.33                                                                   | (+)0.12                                                                                  | (-)1.57                                                                                       | -                                  | -                           | -                         |
| 3       | Rourkela                 | 1300                               | 22.36                               | 925.92                                | 108.33                            | 22.73                           | 1,300.00                               | 942.64                            | 72.51%                                                                        | 528.18                                                | (+)78.47%                                                                                     | (+)0.17                                                               | (+)14.41                                                                   | (+)3.00                                                                                  | (+)10.29                                                                                      | -                                  | -                           | -                         |
| 4       | Jeypore                  | 6000                               | 479.75                              | 2,697.47                              | 500.00                            | 489.57                          | 6,000.00                               | 2,754.71                          | 45.91%                                                                        | 4,880.64                                              | (-)43.56%                                                                                     | (+)9.88                                                               | (+)57.37                                                                   | (+)19.41                                                                                 | (+)95.60                                                                                      | -                                  | -                           | -                         |
| 5       | Bhawanipatna             | 1000                               | 58.94                               | 379.85                                | 83.33                             | 60.14                           | 1,000.00                               | 387.42                            | 38.74%                                                                        | 715.74                                                | (-)45.87%                                                                                     | (+)1.16                                                               | (+)4.56                                                                    | (-)0.96                                                                                  | (+)12.80                                                                                      | -                                  | -                           | -                         |
| 6       | Sahayog, Puri            | -                                  | -                                   | -                                     | -                                 | -                               | -                                      | -                                 | -                                                                             | -                                                     | -                                                                                             | -                                                                     | -                                                                          | -                                                                                        | -                                                                                             | -                                  | -                           | -                         |
| 7       | B.P., Berhampur          | 300                                | 5.81                                | 11.63                                 | 25.00                             | 5.73                            | 300.00                                 | 11.97                             | 3.99%                                                                         | 79.54                                                 | (-)84.95%                                                                                     | (-)0.55                                                               | (-)4.18                                                                    | (-)1.60                                                                                  | (-)2.01                                                                                       | -                                  | -                           | -                         |
| 8       | B.P., Cuttack            | 1000                               | 99.48                               | 560.41                                | 83.33                             | 101.68                          | 1,000.00                               | 573.23                            | 57.32%                                                                        | 254.26                                                | (+)125.46%                                                                                    | (+)2.12                                                               | (+)8.99                                                                    | (+)1.14                                                                                  | (+)1.98                                                                                       | -                                  | -                           | -                         |
| 9       | B.P. I.D. Mkt.           | 3500                               | 848.97                              | 2,425.60                              | 291.67                            | 866.28                          | 3,500.00                               | 2,475.13                          | 70.72%                                                                        | 2,729.63                                              | (-)9.32%                                                                                      | (+)17.19                                                              | (+)46.36                                                                   | (+)24.76                                                                                 | (+)52.17                                                                                      | -                                  | -                           | -                         |
| 10      | B.P (H.O.),              | 4500                               | 682.67                              | 4,383.51                              | 375.00                            | 696.10                          | 4,500.00                               | 4,472.49                          | 99.38%                                                                        | 3,610.40                                              | (+)23.87%                                                                                     | (+)13.33                                                              | (+)85.86                                                                   | (+)15.24                                                                                 | (+)70.42                                                                                      | -                                  | -                           | -                         |
| 11      | Sambalpur                | 1600                               | 90.27                               | 1,549.29                              | 133.33                            | 91.89                           | 1,600.00                               | 1,577.51                          | 98.59%                                                                        | 1,002.33                                              | (+)57.38%                                                                                     | (+)1.53                                                               | (+)19.77                                                                   | (+)0.87                                                                                  | (+)9.43                                                                                       | -                                  | -                           | -                         |
| 12      | Phulbani                 | 500                                | 81.19                               | 386.24                                | 41.67                             | 82.84                           | 500.00                                 | 394.00                            | 78.80%                                                                        | 309.84                                                | (+)27.16%                                                                                     | (+)1.46                                                               | (+)4.05                                                                    | (-)0.90                                                                                  | (-)2.90                                                                                       | -                                  | -                           | -                         |
| 13      | Dhenkanal                | 500                                | 394.52                              | 712.86                                | 41.67                             | 402.74                          | 500.00                                 | 727.69                            | 145.53%                                                                       | 35.29                                                 | (+)1962.03%                                                                                   | (+)1.93                                                               | (-)2.37                                                                    | (-)6.96                                                                                  | (-)9.68                                                                                       | -                                  | -                           | -                         |
|         | Total                    | 25800                              | 3,334.75                            | 17,141.05                             | 2150.00                           | 3,401.72                        | 25800.00                               | 17,487.23                         | 67.78%                                                                        | 17,305.83                                             | (+)1.05%                                                                                      | (+)58.45                                                              | (+)286.34                                                                  | (+)62.94                                                                                 | (+)284.37                                                                                     | -                                  | -                           | -                         |
| 14      | Head Office              | -                                  |                                     |                                       |                                   |                                 |                                        |                                   |                                                                               |                                                       |                                                                                               | (-)19.98                                                              | (-)85.35                                                                   | (+)2.36                                                                                  | (-)17.89                                                                                      | -                                  | -                           | -                         |
|         | Central Godown           |                                    |                                     |                                       |                                   |                                 |                                        |                                   |                                                                               |                                                       |                                                                                               |                                                                       |                                                                            |                                                                                          |                                                                                               |                                    |                             |                           |
|         |                          |                                    |                                     |                                       |                                   |                                 |                                        |                                   |                                                                               |                                                       |                                                                                               |                                                                       |                                                                            |                                                                                          |                                                                                               |                                    |                             |                           |
|         |                          |                                    |                                     |                                       |                                   |                                 |                                        |                                   |                                                                               |                                                       |                                                                                               |                                                                       |                                                                            |                                                                                          |                                                                                               |                                    |                             |                           |
|         | Total                    | 25800                              | 3,590.42                            | 17141.05                              | 2150.00                           | 3,401.72                        | 25800.00                               | 17,487.23                         | 67.78%                                                                        | 17,305.83                                             | (+)1.05%                                                                                      | (+)38.47                                                              | (+)200.99                                                                  | (+)65.30                                                                                 | (+)266.48                                                                                     | -                                  | -                           | -                         |

|                                 | During Month | Upto Month |
|---------------------------------|--------------|------------|
| N.B. : Head Office Total Income | 8.92         | 169.08     |
| Head office Total Expenditure   | 28.90        | 254.43     |
| Net profit                      | (-)19.98     | (-)85.35   |

Sign. Of Asst.

Sign. Of Accounts Officer